



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Local Fair Share	45,399,390.00	
CTFP, Competitive grant payments	40,000,000.00	
Lakeview Avenue Grade Separation Project - ROW Capital	30,000,000.00	
ARTIC construction - phase 1	27,376,679.00	
M2 RCP Grant Payments	25,400,000.00	
Gas Tax Exchange	23,000,004.00	
Metrolink Operating Subsidy - Regular	20,000,000.00	
Rolling Stock	16,000,000.00	
Construction of Placentia Metrolink station	15,600,000.00	
Reimbursement to Other City Agencies for Project P	15,000,000.00	
Tustin Avenue/Rose Drive Grade Separation Project - ROW Capital	15,000,000.00	
EPM for I-405 from I-605 to SR-55	13,500,000.00	
M2 Environmental Cleanup Program - Tier 2	13,500,000.00	
Bristol Street Widening Project	13,323,921.00	
SR-55 Improvement between I-405 and I-5, Prepare PS&E	13,100,000.00	
ARTIC Construction	12,808,143.00	
Environmental Mitigation Program Acquisition of Properties	9,000,000.00	
Orangethorpe Avenue Grade Separation Project - Construction	8,500,000.00	
I-5, Pico to Vista Hermosa - HOV R/W Acquisition	7,700,000.00	
Contract to Operate Toll Road	7,600,000.00	
ARTIC - Project R	6,817,121.00	
Metrolink Service Expansion Program	6,500,000.00	
SR91 WB (I5 - SR57) Construction	6,000,000.00	
Tustin Avenue/Rose Drive Grade Separation Project - Construction	6,000,000.00	
SR-57 NB Climbing Lane, Lambert Rd. to 0.1 mile north of County Line	5,500,000.00	
Gasoline Fuel Product	5,223,352.32	
Environmental Mitigation Program Funding of Restoration Projects	5,137,500.00	
Orangethorpe Avenue Grade Separation Project - ROW Capital	5,000,000.00	
Construction of Wayside Horns	5,000,000.00	
LOSSAN Three Grade Separation Projects	4,500,000.00	
I-405/I-605 HOV Connector Project - Construction Management	4,000,000.00	
OC Sheriff's for Transit Police Services	3,943,528.00	
I-5 HOV PS&E Contingency/AA - 3 Projects	3,500,000.00	
Placentia Avenue Grade Separation Project - BNSF C&M Agreement	3,500,000.00	
FSP Contracted Tow Service Costs	3,473,000.00	
Design and Environmental for Garden Grove Annex	3,023,574.00	
Grade Crossing Close out plan	3,000,000.00	
I-5 Gateway Capital Construction & Landscaping	3,000,000.00	
SBOE Expenses	2,939,693.00	
M2 Environmental Cleanup Program - Tier 1	2,800,000.00	
Sand Canyon Avenue Grade Separation Project - Construction Manag	2,750,000.00	
SR-22/I-405 HOV Connector Project -Construction Management	2,700,000.00	
Irvine Transportation Center Master Plan	2,660,000.00	
Contracted Fixed Route Midsize Bus Procurement (11)	2,530,000.00	
Irvine iShuttle	2,524,711.00	
Raymond Avenue Grade Separation Project - City Coop Agreement	2,500,000.00	
Senior Non-Emergency Medical Program	2,388,873.00	
Diesel	2,265,732.55	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Anaheim Canyon Station Improvements	2,250,000.00	
Orangethorpe Avenue Grade Separation Project - ROW Utility Relocat	2,232,000.00	
Tustin Avenue/Rose Drive Grade Separation Project - ROW Utility Rel	2,200,000.00	
Kraemer Boulevard Grade Separation Project - Construction Manager	2,150,000.00	
Placentia Avenue Grade Separation Project - Construction Manageme	2,150,000.00	
Maintenance Parts	2,106,293.00	
I-5 HOV ROW Support Services	2,100,000.00	
LNG	2,075,815.70	
ROW support for I-405 from I-605 to SR-55	2,000,000.00	
Laguna Niguel - San Juan Capistrano Passing Siding	2,000,000.00	
Bus and Station Van Grant Payments	2,000,000.00	
LOSSAN ROW - slope stabilization	2,000,000.00	
Fiber Optic	2,000,000.00	
Variable Message Signs	2,000,000.00	
I-5 Gateway ROW Capital Costs	2,000,000.00	
Kraemer Boulevard Grade Separation Project - Construction	2,000,000.00	
Placentia Avenue Grade Separation Project - Construction	2,000,000.00	
OCTA Vocational Visions Transportation Program (JARC Operating)	1,980,000.00	
Orangethorpe Avenue Grade Separation Project - Construction Manag	1,975,000.00	
Paratransit Cutaway Bus Procurement (17)	1,955,000.00	
ATN vehicle purchase - SGR Grant	1,866,266.00	
Maintenance Parts	1,825,951.00	
Software Maintenance & Support	1,780,000.00	
ATN vehicle purchase - Clean Fuels Grant	1,700,500.00	
Tustin Avenue/Rose Drive Grade Separation Project - Construction Ma	1,675,000.00	
Program Management Support	1,605,000.00	
SBOE Fees	1,586,351.00	
LNG	1,580,667.20	
Anaheim Fixed-Guideway Project Development and Preliminary Engin	1,553,500.00	
LOSSAN Right of Way Maintenance Services	1,500,000.00	
Metrolink Operating Subsidy - MSEP	1,500,000.00	
Construction of a Surface Parking Lot adjacent to GWTC.	1,500,000.00	
Sand Canyon Avenue Grade Separation Project - ROW Utility Relocat	1,500,000.00	
Tustin Avenue/Rose Drive Grade Separation Project - BNSF C&M Agr	1,500,000.00	
Orangethorpe Avenue Grade Separation Project - BNSF C&M Agreeem	1,500,000.00	
Customer Information Center	1,465,000.00	
CNG - Fuel Product	1,389,780.48	
Maintenance Parts	1,331,718.00	
Transit Police Services / Security	1,260,464.00	
Environmental Mitigation Program Acquisition Properties Interim Mana	1,250,000.00	
Lakeview Avenue Grade Separation Project - City Coop Agreement	1,200,000.00	
Sand Canyon Avenue Grade Separation Project - ROW Capital	1,200,000.00	
M2 Funded FSP Service	1,190,000.00	
Lakeview Avenue Grade Separation Project - ROW Utility Relocation	1,100,000.00	
SR-57 NB Yorba Linda to Lambert, Additional C.M. Support Services	1,100,000.00	
SR-57 NB Orange. To Yorba Linda, additional C.M. Support Services	1,090,000.00	
Compressed Natural Gas Fuel	1,082,264.04	
Collection Services	1,055,750.00	



2012 Upcoming Project List

Description	Total	678,507,335 Total
I-5 Widening (SR-73 to El Toro Road) PA&ED Phase	1,000,000.00	
SR-57 NB Widening, Orangewood Ave to Katella Ave (PA/ED)	1,000,000.00	
PA/ED Contract Amendments	1,000,000.00	
BCIP 2012 Call for Projects	1,000,000.00	
Orange Station Parking Expansion Design	1,000,000.00	
Metrolink station rehabilitation projects	1,000,000.00	
Construction of surface parking lot at LN/MV	1,000,000.00	
SR-57 NB Katella to Lincoln additional C.M. support services	1,000,000.00	
CM service at Placentia Metrolink station	1,000,000.00	
Santa Ana/Garden Grove Fixed-Guideway Project Development and P	950,000.00	
Security Fences and Gate - All Bases	930,000.00	
Anaheim Fixed-Guideway Environmental Clearance	900,000.00	
SR91 WB (I5 - SR57) CM Consult	900,000.00	
Federal Advocacy	888,000.00	
Janitorial Services	883,000.00	
CNG Equipment O&M (Santa Ana)	878,899.00	
Fullerton Transportation Center Expansion Study	875,000.00	
CEA Cars Replacement	801,000.00	
Construction for removal of underground Storage Tanks	800,000.00	
I-5, Pico to Vista Hermosa ROW Utility Relocation	800,000.00	
SR91 WB (I5 - SR57) CM Caltrans	800,000.00	
Bike Share Pilot Program (FTA Bus Livability)	768,000.00	
SR91 WB (I5 - SR57) right-of-way Support	750,000.00	
91 Express Lanes Plans, Specifications and Estimates (PS&E) for Pav	750,000.00	
SR-57 NB Katella to Lincoln, Right-of-Way Land Acquisitions	750,000.00	
SR-57 Widening Orangethorpe to Yorba Linda, R/W Utility Relocation	750,000.00	
SR-57 Widening Yorba Linda to Lambert, R/W Utility Relocation Exper	750,000.00	
Fullerton Elevator upgrades	742,000.00	
Hastus Daily Crew Module	709,000.00	
SAAV Contributions To Participating Cities	700,000.00	
SR91 WB (I5 - SR57) RW Capital	700,000.00	
I-405/I-605 HOV Connector Project - Design Contingency	695,000.00	
Orangethorpe Avenue Grade Separation Project - Design CCO/Plan C	666,000.00	
I-5 Gateway ROW Utility Relocation	651,000.00	
Contracted Management & Administration of the OBVSS	650,681.00	
Marketing / Media and Operations Public Outreach	650,000.00	
I-5 Gateway ROW Support Services	649,000.00	
CNG Equipment O&M (Irvine)	643,043.00	
Hardware/Software Annual Maintenance	638,500.00	
SR-22/I-405 HOV Connector Project - Design Contingency	625,000.00	
Program Management Support for Grade Crossings	610,000.00	
I-405 Improvement (55 to 605) Public Outreach	600,000.00	
Lakeview Avenue Grade Separation Project - Design CCO/Plan Check	590,000.00	
FSP Tracking and Data Collection Application Development	560,000.00	
Transponders	550,000.00	
County of Orange - BPF	539,000.00	
Tire Lease	537,360.00	
IS Disaster Recovery Managed Services	525,000.00	



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Description	Total	678,507,335 Total
Tustin Avenue Grade Separation Project - Design CCO/Plan Checking		512,000.00
Bus Stop Maintenance		509,131.00
Grade Crossing Safety Enhancement - ROW support		500,000.00
SR91 WB (I5 - SR57) PS&E		500,000.00
I-605 Interchange/Katella PSR/PDS		500,000.00
Cultural Resources Support		500,000.00
PMC Services for Anaheim Fixed-Guideway Environmental and Prelim		500,000.00
Project Study Report for Transit Facilities		500,000.00
Fare Collection System Upgrade		500,000.00
Engine Overhaul		500,000.00
Costa Mesa-Fairview Channel Multipurpose Trail		500,000.00
Santa Ana/Garden Grove Fixed-Guideway Environmental Clearance		500,000.00
Kraemer Boulevard Grade Separation Project - ROW Capital		500,000.00
Placentia Avenue Grade Separation Project - ROW Capital		500,000.00
Grade Crossing Safety Enhancement - ROW Capital		500,000.00
Grade Crossing - ROW capital		500,000.00
Office of Aging - County of Orange (New Freedom Operating)		465,000.00
Transmission Overhaul		454,500.00
Kraemer Boulevard Grade Separation Project - Program Management		450,000.00
Placentia Avenue Grade Separation Project - Program Management C		450,000.00
Tustin Avenue Grade Separation Project - Program Management Con		450,000.00
Lakeview Avenue Grade Separation Project - Program Management C		450,000.00
Orangethorpe Avenue Grade Separation Project - Program Managem		450,000.00
Sand Canyon Avenue Grade Separation Project - Program Managem		450,000.00
State College Boulevard Grade Separation Project - City Coop Agree		450,000.00
ACCESS In-Person Assessment/Certification		440,100.00
ATN Cooperative Agreement		436,000.00
SR-55, I-405 to I-5, PA&ED, Additional Services		430,000.00
SR-57 NB Widening Orangethorpe to Yorba Linda, Right of Way Servi		428,000.00
SR-57 NB Widening Yorba Linda Blvd to Lambert Ave, right-of -way St		428,000.00
State Advocacy		420,000.00
Environmental Mitigation Support Services		400,000.00
Implementation Plan for Wayside Horn		400,000.00
91 Express Lanes Marketing Campaign		400,000.00
Systems Maintenance and Support		400,000.00
CHP Roadway Law Enforcement		400,000.00
Joint sealant installation at Santa Ana Base		400,000.00
ODK Headsign Programming		400,000.00
SR- 57 NB Widening Katella to Lincoln, Utilities Relocation Expenses		400,000.00
Tires - Mileage Cost - CFR		398,355.56
Liquefied Natural Gas		397,131.70
CNG - Electricity Cost		395,203.08
Shop Supplies		392,529.00
Project Management Support Measure M2 Freeway Program-PSRs ar		390,000.00
Tires - Mileage Cost - ACCESS		386,721.49
Irvine Unified School District (JARC Operating)		375,941.00
Tire Lease		375,168.00
Insurance Broker Services		360,000.00



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Description	Total	678,507,335 Total
Tire Lease		358,385.00
Laguna Woods - BPF		352,000.00
Strategic Financial and Delivery Advisor		350,000.00
Consultants for Operational and Technical Support Services		350,000.00
Painting and Waterproofing of buildings at Anaheim and Garden Grove		350,000.00
OBVSS Central Server		350,000.00
SR-57 NB Widening Orangethorpe to Yorba Linda, R/W Capital Exper		350,000.00
SR-57 NB Widening Yorba Linda to Lambert, R/W Capital Expenditur		350,000.00
St. Anselm's Cross-Cultural Community Center (JARC Capital & Operat		339,862.00
Letter of Credit Fees		337,500.00
SR-57 NB Orange. To Yorba Linda, Design Support During Constructi		337,000.00
Motor Oil/Lubricants		334,100.00
Computer Replacement and Operations Services		328,000.00
I-405/I-605 HOV Connector Projects - Additional TMP Mitigation Meas		324,000.00
Maintenance Part		319,012.00
CNG Equipment O&M (Garden Grove and Anaheim)		307,257.00
SR-57 NB Yorba Linda to Lambert, Additional Design Support Service		300,000.00
On-Call Planning Services		300,000.00
Harbor Boulevard Multimodal Corridor Study		300,000.00
SR-57 HOV Conversion - Gaps PA-ED/PS&E		300,000.00
Bus Ridership Marketing		300,000.00
Public Awareness Campaign		300,000.00
Bus Cleaning		300,000.00
Metrolink Angels Express Service		300,000.00
VSS at Fullerton Metrolink station		300,000.00
Construction for Methane Gas Detection System Upgrades at Anaheim		300,000.00
I-405/I-605 HOV Connector Project - City Support Services		300,000.00
Shop Supplies		296,982.00
Crisis Communication Plan		294,000.00
SR-57 NB Widening Katella to Lincoln, Prof Right-of-Way Support Ser		290,000.00
Outsourced Computer Operator/System Software Analyst		290,000.00
Fare Collection Processing		286,300.00
On-Call Architectural/Engineering Design Services		275,000.00
Manual Ridecheck Data Collection		263,118.00
Desktop/Laptop/Thin client		262,250.00
Kraemer Boulevard Grade Separation Project - BNSF C&M Agreemen		258,000.00
Armored Vehicle Service		250,600.00
SR-22 ROW Support Services		250,000.00
I-5 PA/ED Contingency (SR-55 to SR-57)		250,000.00
Other M2 Project Development Outreach		250,000.00
Project Management Support		250,000.00
Program Management Consultant		250,000.00
PMC Services for Santa Ana Fixed-Guideway Environmental and Preli		250,000.00
Maintenance of CEA Fleet		250,000.00
Data Center Switch		250,000.00
Kraemer Boulevard Grade Separation Project - ROW Utility Relocatio		250,000.00
I-5 Gateway Construction Support Services		250,000.00
Color Press		245,100.00



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Description	Total	678,507,335
		Total
Unforeseen expenditures for SR-91 PSR/PDS and NCCP/HCP	240,000.00	
Business Process Improvements	240,000.00	
Compressed Natural Gas Fuel	239,237.46	
Compressed Natural Gas Fuel	239,237.46	
Unleaded Gasoline	237,073.92	
Anaheim SMP	231,940.00	
Lewis Channel Improvement Project - Construction	230,000.00	
Call Box Equipment Maintenance	228,000.00	
Rideshare Design Agency	225,000.00	
SR-57 NB Katella Ave. to Lincoln Ave, Design Support During Constru	220,000.00	
Remote Vehicle Immobilization	220,000.00	
CNG Fueling Station Lease	219,804.00	
ACCESS Expenses	216,000.00	
Blade Servers and Blade Enclosure	213,000.00	
Jewish Family Services of Orange County (New Freedom Capital & Op	211,053.00	
Intercounty Express Bus Route RTA 216	211,041.90	
M2 SharePoint Project Development	210,392.00	
Shop Supplies	208,999.00	
Acacia Adult Day Services (New Freedom Capital & Operating)	207,513.00	
Routine maintenance on OCTA owned ROW	206,000.00	
State Triennial Performance Review	200,000.00	
Lakeview Avenue Grade Separation Project - ROW Support Services	200,000.00	
District 1 and 2 Bikeway Implementation Plan	200,000.00	
M2 Triennial Performance Assessment	200,000.00	
Project Management Consultant-PMO	200,000.00	
Program - Program Support	200,000.00	
FTA Strategic Advisor	200,000.00	
On-Call Engineering Services	200,000.00	
Planning Support Services	200,000.00	
Employer Transportation Plan	200,000.00	
Vanpool Design Agency	200,000.00	
Emergency Management Training and Exercise	200,000.00	
Hazardous Waste Disposal Services	200,000.00	
Underground Tank Testing & Repair Services	200,000.00	
Inventory Adjustment Account	200,000.00	
Abrazar, Inc. - SparkPoint (JARC Capital & Operating)	200,000.00	
Hastus Daily Vehicle Module	200,000.00	
Audible Warning System - ROW Support	200,000.00	
Lakeview Avenue Grade Separation Project - Construction Manage	200,000.00	
Construction management rehab projects	200,000.00	
Huntington Beach SMP	198,114.00	
M2 Project Support	195,000.00	
VIPER/CTT	194,812.00	
Huntington Beach - Edinger Bike Path	193,000.00	
SR-22/I-405 HOV Connector Project - Freeway Service Patrol	191,000.00	
Rail Program Support	190,000.00	
SR-91 Westbound Lane Widening (I-5 to SR-57) Project Public Outrec	190,000.00	
Noise Study Report	187,551.00	



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Description	Total	678,507,335
		Total
HVAC Services and Repairs		184,000.00
Pacific Electric ROW Maintenance (PE1)		180,000.00
West County Connectors Public Outreach (WEST)		175,000.00
I-5 (PCH to Pico) Public Outreach		175,000.00
Construction for upgrades to the fire alarm system at the Anaheim Bas		175,000.00
Santa Ana Blvd Grade Separation		170,000.00
CNG Electricity Cost		166,242.00
Santa Ana SMP		165,037.00
Santa Ana - Secure Bike Parking		165,000.00
Radio Contracts / Lease with County of Orange		162,000.00
I-405/I-605 HOV Connector Project - Freeway Service Patrol		162,000.00
Kraemer Boulevard Grade Separation Project - Design CCO/Plan Che		160,000.00
Placentia Avenue Grade Separation Project - Design CCO/Plan Check		160,000.00
Abrazar, Inc. (New Freedom Capital & Operating)		160,000.00
North OC Community College District (JARC Capital)		157,337.00
Bike Share Pilot Program		153,600.00
Environmental Mitigation Right of Way Support Services		150,000.00
FTA Regulations and Statutory Requirements		150,000.00
I-5 (55 to 57) Public Outreach		150,000.00
I-5 (El Toro Y to 73) Public Outreach		150,000.00
I-405, SR-55 to I-605		150,000.00
Consultant contract for Resource Management Plans		150,000.00
Transportation Modeling Support for OCTAM Strategic Plan		150,000.00
Demographic Projections and SB 375 SCS Development		150,000.00
State College Grade Separation		150,000.00
State College Boulevard Grade Separation Project - Program Manage		150,000.00
Raymond Avenue Grade Separation Project - Program Management C		150,000.00
Consultant for Financial Advisory Services		150,000.00
Full Time Contracted PM		150,000.00
Microsoft SharePoint		150,000.00
2014 Long Range Transportation Plan		150,000.00
Caltrans Roadway Maintenance		150,000.00
Building Repairs and Maintenance		150,000.00
Equipment Maintenance Services		150,000.00
Managed security service provider (MSSP)		150,000.00
Revenue Vehicle Maintenance Major Expense		150,000.00
Measure M Website Enhancement		150,000.00
Permits and User Fees		150,000.00
SCRRRA rail related support services		150,000.00
Parts Storage Canopy at Santa Ana Base		150,000.00
PC Components		150,000.00
I-5, Vista Hermosa to PCH - HOV R/W Acquisition		150,000.00
I-5, PCH to San Juan Creek Rd. - HOV R/W Acquisition		150,000.00
CP-Crown Laguna Niguel, Perm, Access MSEP ROW		150,000.00
SR-22/I-405 HOV Connector Project - ROW Utilities		150,000.00
I-405/I-605 HOV Connector Project - ROW Utilities		150,000.00
I-5, Vista Hermosa to PCH ROW Utility Relocation		150,000.00
I-5, PCH to San Juan Creek Rd ROW Utility Relocation		150,000.00



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Description	Total	678,507,335
		Total
Kraemer Boulevard Grade Separation Project - Regional Traffic Management	150,000.00	
Placentia Avenue Grade Separation Project - Regional Traffic Management	150,000.00	
Tustin Avenue/Rose Drive Grade Separation Project - Regional Traffic Management	150,000.00	
Lakeview Avenue Grade Separation Project - Regional Traffic Management	150,000.00	
Orangethorpe Avenue Grade Separation Project - Regional Traffic Management	150,000.00	
Scheduling Systems Application Support and Administration	147,000.00	
Irvine SMP	144,311.00	
Dayle McIntosh Center (JARC Capital)	143,420.00	
Paper Supplies	141,100.00	
Financial Programming, Analysis and Monitoring	140,000.00	
Motor Oil/Lubricants	137,150.00	
Operational Systems Application Support and Administration	136,000.00	
511 Program Marketing	135,000.00	
Garden Grove SMP	133,853.00	
SharePoint Systems Application Support	132,000.00	
Disk Storage	132,000.00	
Website Enhancement/On-line E-Mail Marketing Support Services	130,000.00	
Banking Fees - Bank of the West	127,000.00	
State WC Assessment Fee	126,500.00	
I-405/SR-22 HOV WCC	125,000.00	
West County Connectors Public Outreach (EAST)	125,000.00	
I-405/I-605 HOV WCC	125,000.00	
Environmental Mitigation Program Outreach	125,000.00	
CTFP Call for Projects Services	125,000.00	
AVR Survey Processing Support	125,000.00	
All Facilities Repainting Program	125,000.00	
Network Evaluation and PCI Compliance	125,000.00	
Outsourced System Manager/Business Analyst	124,800.00	
Automotive Maintenance Parts	122,128.00	
Financial Advisor Fees	120,000.00	
Congestion Management Program Data Collection and Analysis (Project)	120,000.00	
Congestion Management Program Data Collection and Analysis (Project)	120,000.00	
Congestion Management Program Data Collection and Analysis	120,000.00	
Landscaping Services	120,000.00	
POTS (Plain Old Telephone Service)	120,000.00	
Bus Passes	120,000.00	
Jewish Family Services of Orange County (JARC Capital & Operating)	117,736.00	
Vietnamese Community Center of Orange County (JARC Operating)	116,480.00	
Bus Book Printing	115,000.00	
Maintenance Parts for Contingency Fleet	114,437.00	
Newport Beach SMP	113,289.00	
Fullerton SMP	111,797.00	
Telephone Software/Hardware Maintenance	110,000.00	
Reconstruction of asphalt pavement at Brea Park-and-Ride	110,000.00	
VIS Machine for Irvine Base	110,000.00	
SR-57 Northbound (Katella to Lincoln) Public Outreach	108,000.00	
SR-57 Northbound (Orangethorpe to Yorba Linda) Public Outreach	108,000.00	
SR-57 Northbound (Yorba Linda to Lambert) Public Outreach	108,000.00	



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Description	Total	678,507,335 Total
Orange SMP		107,603.00
Sheriff Vehicles Crown Victoria		105,000.00
Tow Truck and Service Vehicle		100,000.00
Price Reviews - General On-Call Auditing Services		100,000.00
General On-call Auditing Services		100,000.00
General On-call Auditing Services		100,000.00
Kraemer Boulevard Grade Separation Project - ROW Support Service		100,000.00
Placentia Avenue Grade Separation Project - ROW Support Services		100,000.00
Tustin Avenue/Rose Drive Grade Separation Project - ROW Support S		100,000.00
Orangethorpe Avenue Grade Separation Project - ROW Support Servi		100,000.00
MSEP - ROW support		100,000.00
Purchase "No Trespassing" Signage & Hardware for LOSSAN ROW		100,000.00
District 1 and 2 Bikeway Corridor Plan		100,000.00
District 5 Bikeway Corridor Plan		100,000.00
SR-22 Design-Build Project Management Services		100,000.00
Go Local Fixed-Guideway Program Management Support		100,000.00
RFA (E-76) Technical Review Services		100,000.00
I-5, SR-55 to SR-57		100,000.00
Transportation Modeling Support for OCTAM Tasks		100,000.00
GIS On-Call Services		100,000.00
Strategic Management Services		100,000.00
Countywide Communications Plan in Support of Project P		100,000.00
GIS Transit Model O-D Data		100,000.00
Traffic and Revenue Analysis		100,000.00
DBE Consulting Services		100,000.00
Transit System Study Phase II		100,000.00
GIS On-Call Services		100,000.00
Bus Public Information		100,000.00
Transit System Study Pilot Program		100,000.00
NABI Repaint		100,000.00
Land Maintenance - Environmental Mitigation		100,000.00
Office Supplies, Furniture and Equipment		100,000.00
Maintenance Parts		100,000.00
Environmental Mitigation Program (Basic Levy Rate & Metro Water)		100,000.00
Various Transit properties (sewer use and park maintenance)		100,000.00
Fullerton Station Parking Expansion		100,000.00
Kraemer Boulevard Grade Separation Project - City Coop Agreement		100,000.00
Placentia Avenue Grade Separation Project - City Coop Agreement		100,000.00
Tustin Avenue/Rose Drive Grade Separation Project - City Coop Agree		100,000.00
Orangethorpe Avenue Grade Separation Project - City Coop Agree		100,000.00
Design of Placentia Metrolink Station		100,000.00
MSEP - ROW Capital Acquisition Close Out		100,000.00
SR91 WB (I5 - SR57) RW Utilities		100,000.00
Placentia Avenue Grade Separation Project - ROW Utility Relocation		100,000.00
Grade Crossings Safety Enhancement - Utility Capital		100,000.00
MSEP - Utility Capital		100,000.00
SR-57 NB Orange to Yorba Linda, Provide enhanced FSP during cons		100,000.00
SR-57 NB Widening Yorba Linda to Lambert, provide enhanced FSP c		100,000.00



2012 Upcoming Project List

Description	Total	678,507,335 Total
SR91 EB&WB (SR55 - SR241) Enhanced FSP		100,000.00
State College Boulevard Grade Separation Project - Construction Man		100,000.00
Raymond Avenue Grade Separation Project - Construction Managemen		100,000.00
Mission Viejo SMP		99,547.00
Single Security Service Provider Consultant		98,000.00
M1 CTFP Final Report Review		95,000.00
SAAV Audits		95,000.00
Circuits		95,000.00
Restroom Supplies		92,000.00
Westminster SMP		90,068.00
636-RIDE Expenses		90,000.00
FSP Tracking Application Maintenance and Operations Costs		88,000.00
Equipment Repair and Maintenance		88,000.00
Fitness Center Staffing		87,250.00
Korean Association SMP		87,025.00
Program M&O and Development (To LA SAFE)		85,000.00
Debt Rating Fees		85,000.00
OC Fundtracker Subscription Service		85,000.00
Great Plains Pass Sales Upgrade		85,000.00
Constr. for seal coal and striping asphalt pavement at Anaheim, Garde		85,000.00
Printer Repair and Maintenance		83,333.00
Metrolink Station Non-motorized Accessibility Strategy		79,200.00
SR-22/I-405 HOV Connector Project - City Support Services		78,000.00
VNCOC SMP		76,298.00
Jewish Family Services SMP		76,298.00
Motor Oil/Lubricants		76,050.00
Tires for ATN leased buses		75,814.00
Tenant Review Services for LOSSAN		75,000.00
Environmental Planning Support		75,000.00
M2 Freeway Plan Update		75,000.00
EcolInteractive - Fundtracker component		75,000.00
Planning/Project Management Support		75,000.00
Projects V Development		75,000.00
Microsoft Lync Proof of Concept		75,000.00
Health Risk Management Vendor		75,000.00
HOV Operational Analysis		75,000.00
MPAH Follow-on Efforts		75,000.00
General Programming Consultant Support		75,000.00
Short Range Transit Plan		75,000.00
Bus Capital Plan Update		75,000.00
I-405 HOV Conversion PA-ED/PS&E		75,000.00
I-5 HOV Conversion PSR-PR/PS&E		75,000.00
Roadway Repair Materials		75,000.00
Inventory Price Variance		75,000.00
Replace Ext Siding at Fuel Building		75,000.00
Stake bed Truck for Parts		75,000.00
Network Firewall		75,000.00
SR-57 NB Widening Katella to Lincoln, provide enhanced FSP during c		75,000.00



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Costa Mesa SMP		74,733.00
FSP Vehicle Radio Repair		74,000.00
Laguna Woods SMP		73,781.00
DMV Recertifications and OCTA Policy Alcohol & Drug Testing		72,611.00
NABI Undercarriage Repairs		72,000.00
M2 Funded CHP Support		72,000.00
Call Box Cellular Service		72,000.00
Customer Focus Group		70,000.00
RCTC - Regional Rideshare Database		70,000.00
Abrazar SMP		69,510.00
Noise Barrier Scope Summary Report		69,344.00
Technology Advisory Services		69,000.00
Hoist Equipment Services		66,000.00
Contingency Diesel		65,025.09
On call PMP related training, certification and manuals		65,000.00
PC Workstations/Hardware		65,000.00
Lost and Found Services		64,980.00
Unleaded Gasoline		64,807.68
Laguna Niguel SMP		63,495.00
FSP CHP Overtime		62,421.00
Buena Park SMP		62,321.00
San Clemente SMP		61,993.00
Dayle McIntosh Center (New Freedom Capital)		61,476.00
Yorba Linda SMP		61,120.00
Price Reviews and Buy America - General On-Call Auditing Services		60,000.00
Infrastructure Penetration Testing		60,000.00
Tree Pruning Services		60,000.00
Consultant for RF Engineering Services		60,000.00
Machine Shop Services		60,000.00
PBS SoCal Panel Discussions		60,000.00
West County Connectors Advertising (East)		60,000.00
West County Connectors Advertising (West)		60,000.00
Emergency Operations Center		60,000.00
SR91 WB (I5 - SR57) Enhanced FSP		60,000.00
Placentia Metrolink Station Outreach		59,000.00
Lake Forest SMP		57,494.00
Seal Beach SMP		57,457.00
Methane Detection Systems Service & Maintenance		56,000.00
Laguna Woods SMP		55,217.00
Customer Newsletter and Annual Report		55,000.00
Microsoft Exchange Upgrade		55,000.00
Security Services		55,000.00
Small Business Outreach		55,000.00
Alzheimer's Family Services (New Freedom Capital)		52,365.00
Temporary Help--Receptionist		52,364.00
Radio Repair Contracts & Parts, 800 MHz		51,000.00
SR-22/I-405 HOV Connector Project - ROW Support Services		50,000.00
I-405/I-605 HOV Connector Project - ROW Support Services		50,000.00



2012 Upcoming Project List

Description	Total	678,507,335
		Total
ROW support	50,000.00	
I-5, Pico to Vista Hermosa	50,000.00	
I-5, SR-73 to El Toro Road	50,000.00	
SR-55 Public Outreach (Environmental)	50,000.00	
Environmental Mitigation Right of Way Acquisition Support	50,000.00	
OcFundtracker Database Upgrades	50,000.00	
Debt Rating Fees	50,000.00	
SharePoint Consulting Services	50,000.00	
Firewall Upgrade	50,000.00	
eForms	50,000.00	
Local Advocacy - Local Government Support	50,000.00	
Air Quality Conformity Support	50,000.00	
GIS O-D Survey Results Analysis Report	50,000.00	
Baseline Public Information	50,000.00	
Coordination Plan Update	50,000.00	
FSP Radio System Improvements	50,000.00	
Maintain deployment and service fee	50,000.00	
Surveillance Equipment Upgrades for Santa Ana	50,000.00	
Development of Prototypes	50,000.00	
Wheel Refurbishing	50,000.00	
Oil Analysis Service	50,000.00	
Minor Body Repairs for Support Vehicles	50,000.00	
Update the CAMMNET Website Welcome Page and Website Appearance	50,000.00	
On-Call Testing and Inspection Services	50,000.00	
Translation Services for Bus Customer Information	50,000.00	
OC Flyer at Orange County Fair Promotion	50,000.00	
Cellular/Wireless Expense	50,000.00	
Warehouse Parts	50,000.00	
Special Assessment User Fees - Tustin Avenue/Rose Drive Grade Separation	50,000.00	
Special Assessment User Fees - Lakeview Avenue Grade Separation	50,000.00	
Special Assessment User Fees - Orangethorpe Avenue Grade Separation	50,000.00	
SR-22/I-405 - ROW Capital	50,000.00	
I-405/I-605 HOV Connector Project - ROW Capital	50,000.00	
University of California Irvine (JARC Operating)	49,988.00	
Document mgt. for M2 PMO Office	49,600.00	
Garden Grove SMP	49,372.00	
Women Helping Women (JARC Operating)	49,020.00	
Tustin SMP	48,141.00	
MDC Hardware Required For System Upgrade Or Replacement	47,500.00	
Application Upgrade	47,000.00	
La Habra SMP	46,944.00	
DOT/FTA Drug and Alcohol Testing/Vaccination	46,679.00	
Placentia SMP	46,330.00	
Electrical System Services	46,000.00	
Overhead Door Services	46,000.00	
Liquid Dispensing Systems Services	46,000.00	
Fire Security Monitoring Services	46,000.00	
Bus Wash Repair Parts	46,000.00	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Rail Capital Projects Advertising	45,000.00	
Towing Service	45,000.00	
Bus Inspections for Cutaway Vehicles/On-Going Factory Acceptance	45,000.00	
Bus Inspections for Midsize Vehicles/On-Going Factory Acceptance	45,000.00	
Service Awareness Program	45,000.00	
Data Center Supplies	45,000.00	
Cypress SMP	44,399.00	
Portable Radio Subscription Service	43,500.00	
Program Management Support Services	42,000.00	
Lot Sweeping Services	42,000.00	
Internet Reporting/Filtering Subscription	42,000.00	
System Development & Enhancements	41,600.00	
Call Box Call Center Services	41,500.00	
Media Public Service Announcements (Measure M2)	40,000.00	
Supplemental Security Technical Staffing	40,000.00	
Leadership Coaching	40,000.00	
Diversity / Community Outreach Research Consultant (A3311)	40,000.00	
Painting of metal canopy at Fullerton Park-and-Ride	40,000.00	
Minor Construction Services	40,000.00	
UPS/Emergency Generator Services & Repairs	40,000.00	
Employment Advertising	40,000.00	
Non Capital Hardware Components	40,000.00	
Abrazar, Inc. (JARC Capital)	40,000.00	
Mail Courier Van	40,000.00	
ITCS / Catalina RF Site, Space & Service	38,000.00	
Radio Repair Contracts & Parts, 500 MHz	37,500.00	
Brea SMP	36,408.00	
Environmental Mitigation Right of Way Transaction Support	35,000.00	
M2 CTFP Final Report Review	35,000.00	
HSE Regulatory Consultation	35,000.00	
Systems Professional Services	35,000.00	
Fire Systems Services & Repairs	35,000.00	
Body Repair Service - Large Buses	35,000.00	
Towing Service	35,000.00	
Signal Synchronization Signage	35,000.00	
ACCESS Rider's Guide Printing	35,000.00	
Field Operations Sedans	35,000.00	
Electric Forklift	35,000.00	
Hardware Upgrades	34,043.00	
Minor Equipment Repairs	33,000.00	
FSP Tracking Wireless Services	32,700.00	
FSP Service Materials and Supplies	32,279.00	
LNG Systems Service and Maintenance	32,000.00	
Cell Phone Allowances	31,500.00	
Media Tracking	31,200.00	
Laguna Hills SMP	30,172.00	
SR57 Katella to Lincoln Advertising	30,000.00	
SR57 Orangethorpe to Yorba Linda Advertising	30,000.00	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
SR57 Yorba Linda to Lambert Advertising		30,000.00
SR91 WB (I5 - SR57) AAA CCO		30,000.00
Economic Advisory Services		30,000.00
Environmental Mitigation NCCP/HCP/MSAA Support		30,000.00
Rail Project Delivery Outreach (AWS)		30,000.00
On-Call Environmental Services		30,000.00
RFID Application Process Services		30,000.00
Building Pest Control Services		30,000.00
LNG Nozzles Parts and Repairs		30,000.00
Overhead Crane Service & Repairs		30,000.00
Emergency Services		30,000.00
Body Repair Service - Large Buses		30,000.00
Non-Warranty Repair Service		30,000.00
Body Repair Service - Large Buses		30,000.00
Non-Warranty Repair Service		30,000.00
Towing Service		30,000.00
Non-Warranty Repair Service		30,000.00
Excess Land Maintenance - Tustin Avenue/Rose Drive Grade Separat		30,000.00
Excess Land Maintenance - Lakeview Avenue Grade Separation Proje		30,000.00
Excess Land Maintenance - Orangethorpe Avenue Grade Separation I		30,000.00
Small Business Training		30,000.00
Bus Book Design Service		30,000.00
Advertising		30,000.00
Bus Service Change Communications		30,000.00
VIS Machines New Software		30,000.00
Disaster Supplies		30,000.00
Guaranteed Ride Home Program, CommuteSmart Newsletter & Media		30,000.00
Fire Suppression Systems for Tollbooths		30,000.00
Asphalt Pavement repairs, seal coat, and striping at Laguna Hills Tran		30,000.00
Customer Service Center Cameras		30,000.00
I-5 Gateway City Cooperative Agreements		30,000.00
SR91 (SR-55 to SR-241) Advertising		29,000.00
Unleaded Gasoline		28,454.40
Stanton SMP		27,604.00
Vietnamese Community Center of Orange County (New Freedom Ope		27,097.00
OSHA Compliance Training & Industrial Hygiene Services		27,000.00
Security Services		26,151.00
Media Relations Support (Measure M2)		26,000.00
Minute-taking service for Environmental Oversight Committee (EOC)		25,600.00
Minute-taking for CAC and Special Needs committees		25,600.00
Appraisal Services for LOSSAN		25,000.00
On-Call Appraisal and Engineering Right-of-Way Services		25,000.00
Grade Separation Outreach Consultant for Kraemer Blvd		25,000.00
Grade Separation Outreach Consultant for Placentia Ave		25,000.00
Grade Separation Outreach Consultant for Tustin Ave		25,000.00
Grade Separation Outreach Consultant for Orangethorpe		25,000.00
Vehicle Accident Analysis Services		25,000.00
Management Studies Fee		25,000.00



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Technical Consulting and Support	25,000.00	
General Training Services	25,000.00	
Marketing Services Agency	25,000.00	
Contracted Technical Expertise	25,000.00	
ADA Certification Eligibility Transit Option Video	25,000.00	
Graphic Design Services	25,000.00	
Tool Calibration Service	25,000.00	
Signage	25,000.00	
Adobe Maintenance and Support	25,000.00	
Fuel Management System Services	25,000.00	
Bus Wash Equipment Services & Repairs	25,000.00	
Brake Check Equipment Services	25,000.00	
Surveillance Equipment Services & Repairs	25,000.00	
Service Awareness Program	25,000.00	
Printing of Customer Notification Materials	25,000.00	
Rail Project Delivery Public Outreach Printing	25,000.00	
Installation of an exhaust fan at Garden Grove Base	25,000.00	
CTS MDT Wireless Expense	23,000.00	
Electrical Systems Repair Parts	23,000.00	
Industrial Equipment Repair Parts	23,000.00	
Rancho Santa Margarita SMP	22,823.00	
Offsite Data Storage	21,600.00	
CNG Electricity Cost	21,584.00	
CNG Electricity Cost	21,165.00	
Statewide S&R Needs Assessment	21,100.00	
DocuTech Controller	20,750.00	
Engineering Services for LOSSAN	20,000.00	
Grade Separation Outreach Consultant for Lakeview Ave	20,000.00	
Rail Safety Outreach	20,000.00	
Pre-employment Background Checks	20,000.00	
Locksmith Services	20,000.00	
Painting Services	20,000.00	
Taxpayer Oversight Committee Grand Juror Consultant	20,000.00	
On-Street Signage	20,000.00	
PBS SoCal Panel Discussions	20,000.00	
Small Business Outreach - Vendor Orientations and Events	20,000.00	
Mail House - Postage and Stuffing	20,000.00	
Advertising for Taxpayers Oversight Committee Recruitment	20,000.00	
Advertising	20,000.00	
Internet Service Provider	20,000.00	
Safe Driving Events & Recognition Programs	20,000.00	
Minor Construction Materials	20,000.00	
Miscellaneous Signs & Banners	20,000.00	
Plumbing Supplies	20,000.00	
Quick Response Requirements	20,000.00	
Parts Washers Repair Parts	20,000.00	
Scholarship Awards	19,859.00	
Special printing	18,500.00	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Steam Cleaners Services & Repairs	18,400.00	
Equipment Repair/Maintenance	18,000.00	
Electric Motor Services	18,000.00	
Excess Land Maintenance - I-5 North	18,000.00	
Advertising Fees	18,000.00	
Other Claims Related Services	17,000.00	
LOSSAN Partner Agreement	17,000.00	
Wellness Programs	16,260.00	
Contribution to Employee Recreation Association	16,213.00	
Primavera Hosting Services	16,000.00	
91 Express Lanes Telco Expenses	16,000.00	
Flexible Spending Acct	15,819.00	
Fraud Hotline Services	15,000.00	
Remarketing/Dealer Fees	15,000.00	
Technical Writing	15,000.00	
Elevator Services	15,000.00	
Body Repair Service - Large Bus	15,000.00	
Towing Services	15,000.00	
Excess Land Maintenance - I-5 Gateway	15,000.00	
Design and Production for M2 Annual Report	15,000.00	
Data Entry Services	15,000.00	
Media Relations Support	15,000.00	
OCTAP Voice/Data Communications	15,000.00	
Telecom Equipment & Hardware	15,000.00	
Office Supplies and Equipment	15,000.00	
Office Supplies	15,000.00	
Environmental Sustainability Consulting	14,400.00	
Minute-taking service for M2 Meetings	14,400.00	
Minute-taking service for Allocation (Water Quality) Committee	14,400.00	
OC Bridges (Kraemer) Advertising	14,000.00	
OC Bridges (Placentia) Advertising	14,000.00	
OC Bridges (Tustin) Advertising	14,000.00	
OC Bridges (Lakeview) Advertising	14,000.00	
OC Bridges (Orangethorpe) Advertising	14,000.00	
AutoCAD Workstations	13,800.00	
Transit Compliance Training	13,500.00	
Temporary and Discontinued Signs	13,000.00	
Boys & Girls Club of Huntington Valley	12,808.00	
SMP Vehicle Maintenance Support	12,607.00	
Vital Smarts	12,000.00	
FSP Drop Zone - Leased Space	12,000.00	
Service Change Shipping	12,000.00	
Office Supplies and Equipment	11,667.00	
Seal Beach SMP	11,657.00	
Sales Tax on above	11,500.00	
Los Alamitos SMP	11,035.00	
Equipment Repair and Maintenance	11,000.00	
Lighting Supplies	10,500.00	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Supplemental Technical Staffing for Projects	10,375.00	
Publication of Official Meeting Notices	10,373.00	
Court Reporting Services	10,373.00	
Arbitration/Mediation Fees	10,000.00	
WCC Project Canvassing (WEST)	10,000.00	
Financial Advisor Fees	10,000.00	
I-405/SR-55 IC MOS 2&3 Airport Channel Design	10,000.00	
Motorist Services Outreach	10,000.00	
Taxpayer Oversight Committee Consultant	10,000.00	
Trust Services - Long Term Debt	10,000.00	
Application Maintenance And Support	10,000.00	
Orange Metrolink Station Outreach	10,000.00	
Custodial Services	10,000.00	
IFAS Support	10,000.00	
Microsoft/VMWare Health checks	10,000.00	
Photography Services	10,000.00	
General Training Delivery	10,000.00	
HR Consulting Services	10,000.00	
Title VI, Affirmative Action Program Consultant(s)	10,000.00	
FTA Consultant	10,000.00	
Media Public Service Announcements	10,000.00	
Plumbing Services	10,000.00	
FSP Field Equipment	10,000.00	
Fit for Life Center Support Equipment	10,000.00	
Audio/Visual Maintenance	10,000.00	
Air Compressor Service & Repairs	10,000.00	
RO Systems Service & Maintenance	10,000.00	
Sewage Lift Station Service	10,000.00	
Freight Transport Service	10,000.00	
Non-Warranty Repair Service	10,000.00	
Excess Land Maintenance - SR-22 Design-Build Improvement Project	10,000.00	
Armor Car Services	10,000.00	
Court Reporting Services	10,000.00	
State of Transportation Event	10,000.00	
Advertising	10,000.00	
Advertising	10,000.00	
Office Supplies & Equipment	10,000.00	
General office supplies and equipment	10,000.00	
Office Supplies & Equipment	10,000.00	
Office Supplies & Equipment	10,000.00	
Hardware Upgrade	10,000.00	
Workgroup Printer Replacement	10,000.00	
Instruments and Tools	10,000.00	
Water Delivery Service	10,000.00	
Event Support	10,000.00	
Bus Stop Signs	10,000.00	
Bus Stop Mounting Hardware	10,000.00	
Fuel Nozzle Repair Parts (non-LNG)	10,000.00	



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Turbine Oil		10,000.00
Lock & Key Parts		10,000.00
Painting Supplies		10,000.00
Water Softener Salt		10,000.00
Replace damaged asphalt pavement at Irvine CC Base		10,000.00
Instruments and tools		10,000.00
Ruggedized Laptop Computers		9,000.00
OCTA Annual Roadeo Expenses		9,000.00
Maintenance Tools		9,000.00
Monitor - Break/Replace		8,750.00
Costa Mesa SMP		8,320.00
Vigil Vanguard Extended Warranty		8,200.00
WCC Project Canvassing (EAST)		8,000.00
Media Public Service Announcements (M2 Admin)		8,000.00
Workplace Violence Training		8,000.00
Transit Center Lighting Services		8,000.00
Deionized Water Service		8,000.00
Press Release Wire Service		8,000.00
Voicemail Broadcast		8,000.00
Long Distance		8,000.00
Transportation Modeling and Engineering Computer		8,000.00
Non-office Supplies		8,000.00
FMLA Processing Solution		7,780.00
Hardware for Mac/HP Computers		7,700.00
Signal Synchronization Public Outreach		7,500.00
Threat Assessment Services		7,500.00
Office Supplies & Equipment		7,500.00
Maintenance Parts		7,500.00
Fitness Center Parts and Repairs		7,300.00
'Other' 800 Numbers		7,200.00
Audio Metric Testing		7,114.00
On-line Workplace Harassment Program		7,000.00
On-Hold Recording		7,000.00
Press Release Wire Service		7,000.00
Ergonomic Equipment		7,000.00
General Office Supplies		7,000.00
Office Supplies & Equipment		7,000.00
Electronic Signs		7,000.00
FSP DGS State Radio Link		6,900.00
Office Supplies and Equipment		6,856.00
Card Supplies		6,830.00
Flu Shots		6,750.00
XTS 5000 – Consumables		6,530.00
Graphic Design Services		6,500.00
Translations		6,500.00
Office Supplies		6,328.00
OBVSS DVD MANAGEMENT SUPPLIES		6,300.00
CHP State Call Box Liaison		6,050.00



2012 Upcoming Project List

Description	Total	678,507,335
		Total
Rebate Report	6,000.00	
Investment Advisory Fees	6,000.00	
Cherwell Professional Services	6,000.00	
Compensation/HR consulting Services	6,000.00	
Fire Extinguisher Service	6,000.00	
Fire Extinguisher Service	6,000.00	
Fire Extinguisher Service	6,000.00	
Press Release Wire Service	6,000.00	
Enhanced 911 Expenses	6,000.00	
HPDD Office Supplies	6,000.00	
Office Supplies and Equipment	6,000.00	
Office Supplies	6,000.00	
Non-Office Supplies	6,000.00	
Capital Projects Automated Phone Calls	5,900.00	
Actuarial Study Services	5,750.00	
La Habra SMP	5,469.00	
FSP Training Materials	5,400.00	
OCTAP Permit Decals	5,200.00	
Capital Projects Automated Phone Calls	5,100.00	
SAAV Application Web Hosting	5,000.00	
I-5 (Pico to Vista Hermosa) Advertising	5,000.00	
SR55 (I-405 to I-5) Advertising	5,000.00	
Outreach to Support Passing Siding	5,000.00	
Water Backflow & Hydrant Services	5,000.00	
Freight Transport Service	5,000.00	
Freight Transport Service	5,000.00	
Office Equipment and Relocation Services	5,000.00	
Pre-Employment Physicals with Drug & Alcohol Screening	5,000.00	
Color Copying & Mounting Service	5,000.00	
Postage	5,000.00	
Driver Permit Materials	5,000.00	
Copier Supplies	5,000.00	
Ink for Presses	5,000.00	
Press & Laminating Supplies	5,000.00	
Office Supplies	5,000.00	
Office Supplies	5,000.00	
PC/Server Components	5,000.00	
Reduced Fare Program Printer	5,000.00	
CFR Toll Fees	5,000.00	
Maintenance Tools	5,000.00	
Maintenance Tools	5,000.00	
Event Support	5,000.00	
Replacement Tools (Field)	5,000.00	
Solar Lights Replacement Parts	5,000.00	
City of Orange-BPF	5,000.00	
Concrete Repairs at Fullerton Park-and-Ride	5,000.00	
Air Conditioning for CSC Server Room	5,000.00	



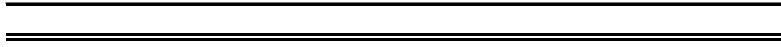
2012 Upcoming Project List



2012 Upcoming Project List



2012 Upcoming Project List





2012 Upcoming Project List

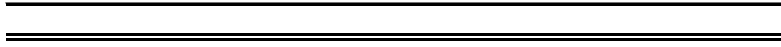




2012 Upcoming Project List



2012 Upcoming Project List





2012 Upcoming Project List



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2012 Upcoming Project List



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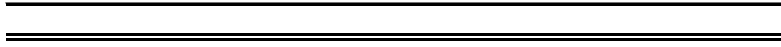
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